ST. ANN'S HOME/ELDERLY 3800 NORTH 92ND STREET

MILWAUKEE 53222 Phone: (414) 463-7570)	Ownership:	Nonprofit Church/Corporation
Operated from 1/1 To 12/31 Days of Operation:	: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/03):	116	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	121	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	109	Average Daily Census:	107

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents	(12/31/03)	Length of Stay (12/31/03)	왕	
Home Health Care Supp. Home Care-Personal Care	No No	 Primary Diagnosis 		Age Groups 	ફ ફ		23.9 49.5
Supp. Home Care-Household Services	No	Developmental Disabilities	0.9	Under 65	0.0	More Than 4 Years	11.9
Day Services	No	Mental Illness (Org./Psy)	45.9	65 - 74	3.7		
Respite Care	No	Mental Illness (Other)	8.3	75 - 84	30.3		85.3
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	52.3	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	13.8	Full-Time Equivalent	
Congregate Meals	Yes	Cancer	0.0			Nursing Staff per 100 Resi	ldents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)	
Other Meals	No	Cardiovascular	7.3	65 & Over	100.0		
Transportation	Yes	Cerebrovascular	8.3			RNs	9.9
Referral Service	Yes	Diabetes	0.9	Gender	용	LPNs	7.2
Other Services	Yes	Respiratory	1.8			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	26.6	Male	14.7	Aides, & Orderlies	44.0
Mentally Ill	No			Female	85.3		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		
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Method of Reimbursement

		Medicare Pitle 18			Medicaid 'itle 19			Other			Private Pay	:		Family Care			anaged Care	l		
Level of Care	No.	્	Per Diem (\$)	No.	ફ	Per Diem (\$)	No.	용	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	용	Per Diem (\$)	Total Resi- dents	of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	8	100.0	332	59	93.7	123	0	0.0	0	31	96.9	204	6	100.0	123	0	0.0	0	104	95.4
Intermediate				4	6.3	101	0	0.0	0	1	3.1	194	0	0.0	0	0	0.0	0	5	4.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		63	100.0		0	0.0		32	100.0		6	100.0		0	0.0		109	100.0

Admissions, Discharges, and	I	Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of	12/31/03
Deaths During Reporting Period					% Needing		Total
Percent Admissions from:		Activities of	용		sistance of	% Totally	
Private Home/No Home Health	8.7	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		70.6	29.4	109
Other Nursing Homes	5.8	Dressing	11.0		72.5	16.5	109
Acute Care Hospitals	68.3	Transferring	29.4		55.0	15.6	109
Psych. HospMR/DD Facilities	0.0	Toilet Use	17.4		54.1	28.4	109
Rehabilitation Hospitals	8.7	Eating	43.1		47.7	9.2	109
Other Locations	8.7	*****	******	*****	******	******	*****
Total Number of Admissions	104	Continence		용	Special Treatmen	ts	%
Percent Discharges To:	1	Indwelling Or Extern	nal Catheter	5.5	Receiving Resp	iratory Care	0.9
Private Home/No Home Health	22.1	Occ/Freq. Incontine	nt of Bladder	59.6	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontine	nt of Bowel	30.3	Receiving Suct	ioning	0.0
Other Nursing Homes	4.8	-			Receiving Osto	my Care	1.8
Acute Care Hospitals	4.8	Mobility			Receiving Tube	Feeding	4.6
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.9	Receiving Mech	anically Altered Di	ets 15.6
Rehabilitation Hospitals	0.0					_	
<u> </u>	7.7 i	Skin Care			Other Resident C	haracteristics	
Deaths	60.6 i	With Pressure Sores		2.8	Have Advance D	irectives	94.5
Total Number of Discharges	i	With Rashes		1.8	Medications		
(Including Deaths)	104 i				Receiving Psyc	hoactive Drugs	54.1

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	This Nonprofit			-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	용	Ratio	%	Ratio
Occumency Potes Average Pails Congres/Licensed Pode	88.4	87.9	1.01	87.0	1.02	86.6	1.02	87.4	1.01
Occupancy Rate: Average Daily Census/Licensed Beds									
Current Residents from In-County	91.7	87.5	1.05	86.4	1.06	84.5	1.09	76.7	1.20
Admissions from In-County, Still Residing	36.5	22.9	1.59	18.9	1.93	20.3	1.80	19.6	1.86
Admissions/Average Daily Census	97.2	144.5	0.67	166.7	0.58	157.3	0.62	141.3	0.69
Discharges/Average Daily Census	97.2	147.5	0.66	170.6	0.57	159.9	0.61	142.5	0.68
Discharges To Private Residence/Average Daily Census	21.5	49.7	0.43	69.1	0.31	60.3	0.36	61.6	0.35
Residents Receiving Skilled Care	95.4	93.9	1.02	94.6	1.01	93.5	1.02	88.1	1.08
Residents Aged 65 and Older	100	97.1	1.03	91.3	1.10	90.8	1.10	87.8	1.14
Title 19 (Medicaid) Funded Residents	57.8	50.3	1.15	58.7	0.98	58.2	0.99	65.9	0.88
Private Pay Funded Residents	29.4	34.6	0.85	22.4	1.31	23.4	1.26	21.0	1.40
Developmentally Disabled Residents	0.9	0.6	1.54	1.0	0.90	0.8	1.09	6.5	0.14
Mentally Ill Residents	54.1	35.5	1.53	34.3	1.58	33.5	1.62	33.6	1.61
General Medical Service Residents	26.6	23.0	1.15	21.0	1.27	21.4	1.25	20.6	1.29
Impaired ADL (Mean)	50.1	51.9	0.97	53.1	0.94	51.8	0.97	49.4	1.01
Psychological Problems	54.1	62.2	0.87	60.0	0.90	60.6	0.89	57.4	0.94
Nursing Care Required (Mean)	3.4	7.2	0.48	7.2	0.48	7.3	0.47	7.3	0.47